



ANNUAL REPORT OF THE TENNESSEE EMERGENCY COMMUNICATIONS BOARD

Fiscal Year 2022



Pursuant to Tennessee Code Annotated §§ 7-86-128(b)(3)¹ and 7-86-315,² the Tennessee Emergency Communications Board (“Board” or “TECB”) hereby submits its annual report to the Governor, Speakers of the General Assembly and the Senate and House Finance, Ways, and Means Committees. This annual report covers the Board’s activities from July 1, 2021 through June 30, 2022.

¹ Tenn. Code Ann. § 7-86-128(b)(3) states in pertinent part:

The board shall report annually to the finance, ways and means committees of the senate and house of representatives on the financial status and solvency of emergency communications districts, status of the implementation of a uniform statewide 911 system and the status, level, and solvency of the 911 Emergency Communications Fund.

² Tenn. Code Ann. § 7-86-315 states:

The board shall report annually to the governor and the speakers of the general assembly on the activities of the board for the preceding year. The board shall receive and consider from any source whatsoever, whether private or governmental, suggestions for amendments to this chapter.

Statement of the Chairman

On behalf of the members of the Tennessee Emergency Communications Board, I am pleased to present you with the Board's annual report for fiscal year 2022.

The Emergency Communications Board began the fiscal year embarking on a plan to fully back up every one of its 911 call centers with a new next-generation 911 ("NG911") network to increase reliability and resiliency. The new NG911 network provides two redundant physical connections to all primary 911 call centers in the State. Tennessee will also be the first state in the nation to implement a full wireless backup system to all primary 911 call centers through AT&T's wireless FirstNet network. This will ensure connections to the NG911 network even during worst-case scenarios.

The Board also expanded Text-to-911 deployments in 2022. At the close of the year, 40% of Tennessee's 911 call centers were accepting texts over NG911. Another 20% of call centers were in the process of deploying Text-to-911, and the remaining 40% of call centers have requested Text-to-911 service. The Board has set a goal of having statewide Text-to-911 by July 2023.

The Board continued its focus on 911 telecommunicator training and cybersecurity in 2022. During the year, the Board provided 11,653 hours of online training to 2,948 911 call center professionals in 75 counties, including 2,304 hours of T-CPR training. Recognizing the increase in cyber-attacks against government and public safety agencies and the potential impact to emergency communications, the Board leveraged a grant from the National Highway Traffic Safety Administration to provide cybersecurity testing to Tennessee's 911 call centers. In recognition of its work in cybersecurity, the Board won the 2022 American Security Today 'ASTORS' Homeland Security Award for Statewide Cybersecurity.

The financial integrity of the emergency communications districts across Tennessee continues to be one of the board's highest priorities. The Board and its staff worked diligently throughout the year to guide and assist districts with financial matters. Only one of the one hundred emergency communications districts is considered financially distressed, in accordance with Tenn. Code Ann. § 7-86-304(d).

In closing, I would like to thank the Board's staff and the hundreds Tennessee's telecommunicators and 911 professionals for their continued hard work and dedication. I also wish to acknowledge the essential support of our industry partners. Working together, Tennessee continues to provide the highest level of 911 service to our citizens and guests.

Respectfully,

Phillip Noel
Chairman

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Introduction

The Tennessee Emergency Communications Board, an agency administratively attached to the Department of Commerce and Insurance, was created “for the purpose of assisting emergency communications district boards of directors in management, operations, and accountability, and establishing emergency communications for all citizens of the state.”^[1] The TECB is funded through a monthly 911 surcharge on communications services capable of connecting to 911.^[2]

The TECB exercises financial and operational oversight over the State’s one hundred emergency communications districts (“ECDs”), which are statutorily created municipalities responsible for administering and facilitating local 911 call taking and dispatching services.^[3] The TECB is also charged with establishing technical, operational, and dispatcher training standards as well as establishing operating standards concerning acceptable uses of revenue.^[4]

^[1] See Tenn. Code Ann. § 7-86-302(a).

^[2] See Tenn. Code Ann. §§ 7-86-128(a)(2) & 7-86-303(d).

^[3] See Tenn. Code Ann. §§ 7-86-106, 7-86-302(a), & 7-86-306(a)(11).

^[4] See Tenn. Code Ann. §§ 7-86-205, 7-86-306(a)(10) & (11).

Tennessee Emergency Communications Board Members

Phillip Noel
Chairman

Director, Bedford County ECD

Dan Springer

Public Citizen Representative

Hon. David Crews

Commissioner, McMinn County

Mark Archer

Director, Henry County ECD

Jennifer White

Director, Loudon County ECD

Steve Martini
Vice Chairman

Director, Davidson County ECD

Greg Cothron

Designee, Comptroller of the
Treasury

Hon. Blake Lay

Mayor, City of Lawrenceburg

Brad Anders

Director, Knox County ECD

Tennessee Emergency Communications Board Staff

Curtis S. Sutton
Executive Director

James Barnes
Fiscal Director

Barbara Shank
Administrative Service Assistant 3

Benjamin Glover
Assistant Director & General Counsel

Eddie Burchell
Chief, E911 Technical Service

Jennifer Schwendimann
Training Coordinator

Vanessa Williams
Executive Assistant

Tennessee Emergency Communications Board Advisory Committees

The TECB is required to appoint a technical advisory committee and other advisory committees for the purpose of providing and receiving information to the TECB.³ The following committees have been established and the individuals identified for each were committee members for all or part of the fiscal year.

Technical Advisory Committee

The Technical Advisory Committee is composed of representatives of 911 service suppliers and non-wireline service providers. Created for the purpose “of providing and receiving operational and technical information and advice on all aspects of wireless enhanced 911 service” pursuant to Tenn. Code Ann. § 7-86-308. Its members include:

Lawson Dripps, AT&T Public Safety Relations Manager
Rich Johnston, West Safety Services
Jamison Peevyhouse, Rapid SOS Director of Public Safety
Susan Nelson, GeoComm
Bob Sabin, Ryan Public Safety Solutions

Training Advisory Committee

During FY 2016, the TECB formed a Training Advisory Committee for the purpose of reviewing the state’s telecommunicator/dispatcher training requirements promulgated pursuant to Tenn. Code Ann. § 7-86-205. Recommendations are given to the TECB ensuring requirements provide Tennesseans with the highest level of 911 service. The committee is comprised of ECD directors, training coordinators, fire, EMS, and law enforcement. Its members include:

Adam Biggs, Training and QA Specialist, Hamilton County ECD
Cynthia Gunter, Administration Manager, Bradley County ECD
Jonathan Hopson, Training and QA Coordinator, Williamson County ECD
Lesley Hughes, Training Coordinator, Carter County ECD
Sean Lovejoy, Training and QA Manager, Memphis Police Department
Linda Nichols, Director, Cheatham County ECD
Cynthia Samples, Shift Supervisor, Hamblen County ECD
Virginia Smelser, Director, Sullivan County ECD
Lynn Thompson, Assistant Director, Maury County ECD
James Wood, True North Geographic Technologies

³ See Tenn. Code Ann. §§ 7-86-308 and 7-86-309.

Operations Advisory Committee

The TECB's Operations Advisory Committee provides technical and operational recommendations to the TECB. Its members include:

David Alexander, Director, Hardin County ECD
John Allman, Director of Information Technology, Brentwood ECD
Tonya Cum, Technology Coordinator, Knox County ECD
Jeff Carney, Director of Operations, Hamilton County ECD
Justin Crowther, Director, Jefferson County ECD
Seth Graham, Director of Technical Services, Hamilton County ECD
Karen Moore, Director, Wilson County ECD
Eric Ritzman, Director, Cumberland County ECD
Michael Spencer, Administrator, Memphis Police Department
April White, Director, Monroe County ECD

Policy Advisory Committee

The TECB's Policy Advisory Committee advises the TECB on policy matters, particularly issues impacting both 911 and other governmental agencies, as well as issues arising during legislative sessions. Committee members are selected to reflect a balance of interests, locations, and demographics. Committees typically include representatives of ECD, county and municipal governments. Its members include:

Dale Blevins, Director, Carter County ECD
Eric Carpenter, Director, Hamblen County
Tonya Jetton, Director, Sumner County ECD
Carolann Mason, Director, Fayette County ECD
Kristy Meggs, Director, Carroll County ECD
Eric Ritzman, Director, Cumberland County ECD
Steve Smith, Director Rutherford County ECD
John Stuermer, Director, Hamilton County ECD
Dana Swims, Director, McNairy County ECD
Justin Whipple, Director, Benton County ECD

Geographic Information Systems (“GIS”) Committee

In November 2019, the TECB voted to create a nine (9) member special Geographic Information Systems (“GIS”) committee to explore possible solutions to the various GIS issues. Its members include:

Angela Bledsoe, GIS and CAD Database Coordinator, Bradley County ECD

Andrew Griswold, GIS Analyst, Department of Finance and Administration

Ryan Janikula, GIS Manager, Loudon County ECD

Lesley Musick, GIS Coordinator, Washington County ECD

Ernie Qualls, GIS Specialist, Lincoln County ECD

Karen Velliquette, GIS Analyst, Rhea and Roane County ECD

Justin Whipple, Director, Benton County ECD

James Wood, True North Geographic Technologies

HeeChong Yu, GIS Analyst, Department of the Military

The 911 Emergency Communications Fund

The 911 Emergency Communications Fund is a separate fund of deposits in the state treasury comprised of 911 surcharges collected by the TECB and interest accumulated on those deposits.⁴ The 911 surcharge is the TECB’s sole recurring revenue source. It is levied on communications services that are capable of contacting a public safety answering point (“PSAP”) by entering or dialing the digits 911.

Disbursements from the fund are limited solely to the operational and administrative expenses of the TECB. Authorized operational and administrative expenditures include distributing a statutorily-determined amount of base funding to each ECD, to implement, and maintain an IP-based NG911 network. The Tennessee Public Utilities Commission receives funding for the Tennessee Relay Services/Telecommunications Devices Access Program (“TRS/TDAP”). This program helps Tennesseans whose disabilities interfere with their use of communications services and technologies.

The Emergency Communications Fund increased from the July 1, 2021, beginning balance of \$35,482,737 to a June 30, 2022, ending balance of \$44,499,496. During fiscal year 2022, total cash receipts of \$147,234,870 were collected from the 911 surcharge. This was comprised of \$29,010,909 from prepaid cell phone service sales and \$118,223,961 from standard 911 service surcharges.

The TECB had total expenditures of \$139,862,734 for the fiscal year. Payments to ECDs totaled over \$122 million, constituting 87.4% of the total TECB expenditures. Payments to ECDs included statutory base and excess revenue distributions as well as TECB

⁴ See Tenn. Code Ann. § 7-86-303.

discretionary recurring and non-recurring subsidies and reimbursements. Payments to individual districts are identified in Exhibit D.

In addition to payments to ECDs, the TECB provided cost recovery to wireless telecommunications providers in the amount of \$28,847 while investing over \$11.8 million to advance NG911 across the state. Approximately \$3.4 million was expended for administration, accounting for a little over two percent of total expenditures. The 911 Funding Modernization and IP Transition Act of 2014 requires the TECB to reimburse the Tennessee Public Utilities Commission (“TPUC”) for TRS/TDAP. The TECB reimbursed the TPUC \$1,366,492 for the cost of providing these services and programs.

The 911 Funding Modernization and IP Transition Act of 2014 also requires the TECB to annually distribute to each ECD a base amount equal to the average total recurring annual revenue the ECD received for fiscal years 2010 through 2012.⁵ The Act guarantees no ECD will receive less than the total amount it received in fiscal year 2012. The adjusted base amounts for each ECD are identified in Exhibit G.

Status of Next Generation 911 Modernization Project

Traditional 911 infrastructure does not fully support the next generation of IP devices and advancements in 911 technology currently becoming available. In order to advance 911 congruently as telecommunications technology advances, the TECB began a project to replace Tennessee’s 911 infrastructure with a platform that will provide 911 with the capabilities our citizens expect from modern telecommunications technology.

The TECB’s contract for NG911 expires in 2023. In order to seamlessly maintain NG911 services, the TECB issued a request for proposals (“RFP”) for a new NG911 network. The RFP was specifically designed to allow for a more a robust and secure network. It contained over 100 specific technical requirements, including diverse call path delivery, cyber-security monitoring, and continuity of network operations plans.

AT&T was ultimately selected as the successful respondent. As part of the new contract with AT&T, each 911 call center will have two redundant physical connections to the NG911 network, as well as a wireless backup connection through AT&T’s FirstNet wireless network. This new NG911 system will allow the State of Tennessee to continue its leadership in NG911 and will enable the TECB to deliver enhanced technology services, including deployment of Text-to-911. At the end of calendar year 2022 40% of PSAPs in Tennessee were accepting Text-to-911 requests for service. Another 20% of PSAPs have placed requests to go live with Text-to-911 with the wireless service providers, and the remaining 40% of PSAPs have requested Text-to-911 service.

In fiscal year 2022, the TECB spent \$11,839,668 to implement and maintain the NG911 project, including projects to integrate with and adapt the NetTN system for NG911 purposes; financing start-up costs of the statewide hosted controller or Call Handling as

⁵ See Tenn. Code Ann. § 7-86-303(e).

a Service (CHaaS) program; maintaining the twenty-four hour network operations center to assist PSAPs with technical issues; and purchasing Esri GIS software licensing.

The TECB projects annual recurring operational costs of approximately \$16.5 million to maintain the NG911 program.

Emergency Communications Districts Funding

Exhibit D contains a list of payments made by the TECB to each district for various funding programs. Some funding programs are required and some are determined to add benefit to the 911 system in the state. Each program is described below.

Base funding for districts is established at an amount equal to the average of total recurring annual revenue the district received from distributions from the TECB and from direct remittance of 911 surcharges for fiscal years 2010, 2011, and 2012. The TECB may not reduce the base amount for any emergency communications district unless the local government funding for such emergency communications district is reduced, in which case the TECB may reduce the base amount by the same amount as the local funding reduction. Base funding adjustment increases were allowed by Tennessee Code Annotated § 7-86-303(e)(2) if requested from any emergency communications district with a locally established 911 surcharge in effect as of July 1, 2011, less than the maximum allowable surcharge then in effect. The TECB promulgated Rule 0780-06-04-.03 to facilitate and set criteria for such an increase request.

Tenn. Code Ann. § 7-86-130 requires that any 911 surcharge revenue collected in excess of the annual fiscal requirements of the TECB and the mandatory every two (2) months payments to emergency communications districts shall not revert to the general fund. The code requires the TECB to distribute a minimum of fifty percent (50%) of any revenue collected in excess of the TECB's annual fiscal requirements to the emergency communications districts. The TECB adopted Policy 15 requiring one hundred percent (100%) of the determined amount to be distributed to the districts.

Effective January 1, 2021, the 911 surcharge increased from \$1.16 to \$1.50. As a result, the TECB created a Surcharge Subsidy that allows 100% of this increase to support the long-term solvency and operations of emergency communications districts.

On May 2, 2018, the TECB established a controller subsidy program in conjunction with a statewide hosted controller system for call handling as a service (CHaaS). Districts will annually be paid an amount of \$4,000 per eligible call taking position that can be applied toward the cost of maintaining the controller at the district. A District can enter into an agreement with the TECB, which allows payment of \$4,000 to AT&T on the district's behalf for CHaaS costs.

In 2000 the TECB authorized payment of the cost of ANI/ALI circuits and trunking to handle wireless Phase one 911 calls. Where possible, payments were made directly to

carriers (Intrado, BellSouth, Frontier, Sprint). However, seventeen PSAPs served by local cooperatives or independent telephone companies are billed for the monthly service and are reimbursed by the TECB.

911 Telecommunicator Training

The TECB is committed to ensuring 911 telecommunicators are providing Tennesseans with the highest level of 911 service. The TECB fulfills this commitment by providing numerous education and training opportunities for 911 districts and telecommunicators. In fiscal year 2021, the TECB continued to provide an on-line training service at no cost to Tennessee's 911 telecommunicators through a contract with Virtual Academy ("V-Academy"). The V-Academy platform provides a direct benefit to the frontline operations of 911 in Tennessee, saving local jurisdictions significant time and money. It allows local 911 personnel to meet Tennessee's training requirements while reducing travel, staffing, and tuition costs on ECDs.

During fiscal year 2022, there were over 2900 users registered on the platform. Over 13,400 hours of content was delivered to Tennessee's 911 telecommunicators, including over 2,300 hours of T-CPR training.

Financial Status of Emergency Communications Districts

The TECB monitors the financial health of all one hundred ECDs in Tennessee. ECDs that are deemed to meet the statutory definition of "financially distressed" are subject to the TECB's supervision and evaluation pursuant to Tenn. Code Ann. § 7-86-304(d) and TECB Policy No. 6.

All districts have FY2021 audits on file with the Comptroller of the Treasury. Five districts reported negative change in net position. One district had two consecutive years of negative change in net position and four districts had three or more consecutive years of negative change in net position.

After consideration of depreciation costs in compliance with Tenn. Code Ann. § 7-86-305(c) and § 7-86-304(d)(2)(B) regarding continued operation of the ECD, the TECB determined that one ECD, Bledsoe County Emergency Communications District, was financially distressed based on analysis of the fiscal year 2021 audit report and six years of negative change in net position. TECB staff met with ECD board and discussed plan for having positive change in FY2022, but preliminary indications are that the FY2022 audit will also show a negative change.

Emergency Communications Districts Audits

The TECB may act upon any adverse findings noted in ECD audits and order such action as may be necessary to remedy the adverse findings.⁶

The following schedule is a comparison of reported findings in ECD audit reports for the last three years. Fiscal year 2021 findings for each ECD are found in Attachment F.

Material Weaknesses, Significant Deficiencies or Compliance Issues reported:

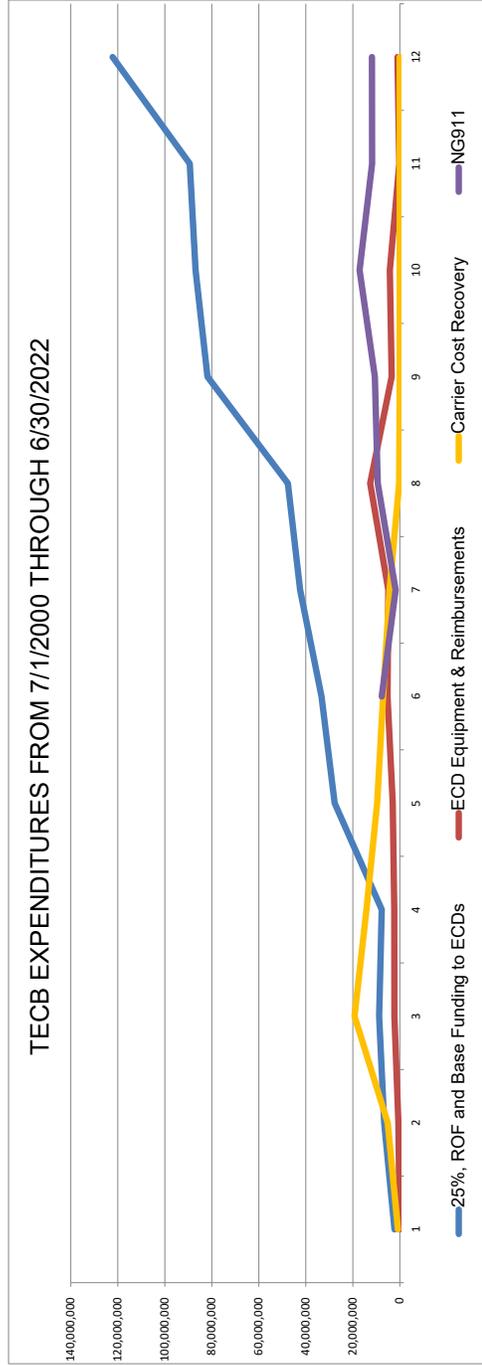
<u>2019</u>	<u>2020</u>	<u>2021</u>	
0	0	0	Inappropriate use of funds
2	2	2	Management lacks skills and knowledge to apply GAAP
17	24	19	Expenses exceeded budget
13	13	13	Segregation of duties
1	3	7	Policy and procedure requirements
4	0	0	Non-compliance with policies or laws
0	1	2	Banking Issues
3	1	1	Inadequate supporting documents
1	0	0	Retirement Plan not reconciled
5	6	4	Deficiencies recording transactions
1	0	0	Surety Bond coverage
<u>47</u>	<u>50</u>	<u>48</u>	Total

⁶ § 7-86-304. Uniform financial accounting system -- Audit -- Annual budgets -- Supervision of financially distressed districts

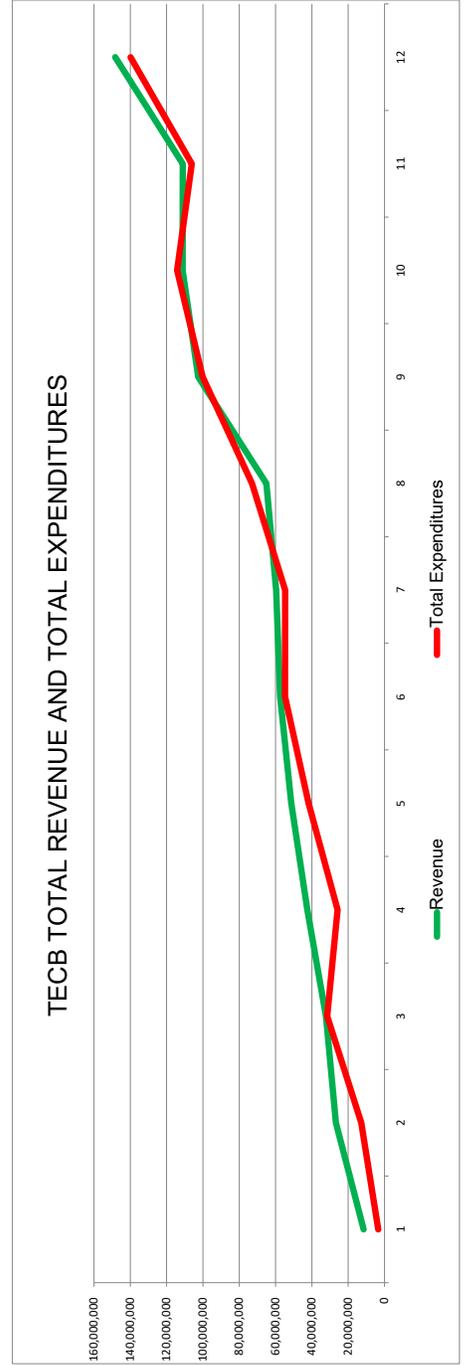
TENNESSEE EMERGENCY COMMUNICATIONS BOARD
REVENUE AND EXPENDITURES FROM 7/1/2000 THROUGH 6/30/2022

FY	Year 1 2000	Year 3 2002	Year 5 2004	Year 7 2006	Year 9 2008	Year 11 2010	Year 13 2012	Year 15 2014	Year 17 2016	Year 19 2018	Year 21 2020	Year 23 2022
Administration and TRAMDAP	372,812	427,268	1,172,783	1,649,956	1,424,447	1,586,232	1,185,889	3,102,333	4,193,591	5,876,594	4,643,116	4,777,060
25%, ROF and Base Funding to ECDs	2,258,345	6,634,283	8,828,899	7,670,805	27,755,744	33,302,610	42,438,987	47,601,821	81,819,277	86,941,334	89,405,695	122,203,242
ECD Equipment & Reimbursements	42,631	602,902	2,296,578	2,337,905	3,013,485	5,209,471	4,915,914	12,620,900	3,464,982	4,250,405	237,500	1,008,917
Carrier Cost Recovery	773,582	5,128,323	19,276,285	14,217,928	9,623,470	7,083,770	4,352,970	272,577	43,571	48,654	42,426	28,847
NG911						7,689,002	1,787,813	9,407,352	10,628,585	17,123,465	11,780,453	11,839,688
Revenue	11,486,053	28,797,718	32,232,922	42,482,085	51,362,089	57,489,286	59,889,588	65,032,815	102,617,405	111,227,735	111,153,953	148,290,735
Total Expenditures	3,447,370	12,792,775	31,576,545	25,876,574	41,817,146	54,831,085	54,681,573	73,004,983	100,150,016	114,237,452	106,109,190	139,862,734

TECB EXPENDITURES FROM 7/1/2000 THROUGH 6/30/2022



TECB TOTAL REVENUE AND TOTAL EXPENDITURES



TENNESSEE EMERGENCY COMMUNICATIONS BOARD
FY2022 FINANCIAL REPORT
2nd Preliminary Closing Report Adjusted for September Accruals

	Adjusted Work Plan	Year-to-Date Total
Regular Salaries and Wages (70100)	783,600.00	671,880.10
Longevity (70102)	12,500.00	26,334.36
Overtime (70104)	0.00	0.00
Employee Benefits (702)	284,400.00	249,001.65
Payroll Expenditures	1,080,500.00	947,216.11
Travel (703)	44,900.00	17,115.46
Printing, Duplicating & Film Proc. (704)	1,700.00	0.00
Utilities and Fuel (705)	2,900.00	0.00
Communications & Shipping (706)	1,500.00	377.23
Maint., Repairs and Svcs by Others (707)	2,000.00	0.00
Third Party Prof. & Admin. Svcs (708)	5,970,600.00	2,052,606.22
Supplies and Office Furniture (709)	19,300.00	259.55
Rentals and Insurance (710)	2,300.00	2,012.59
Motor Vehicle Operation (711)	3,000.00	2.48
Awards and Indemnities (712)	1,200.00	124.00
Grants and Subsidies (713)	128,665,100.00	122,626,016.51
Unclassified Expenses (714)	1,800.00	800.00
Inventory (715)	0.00	0.00
Equipment (716)	10,000.00	0.00
Land (717)	0.00	0.00
Buildings (718)	0.00	0.00
Lost Discounts (719)	0.00	0.00
Highway Construction (720)	0.00	0.00
Training of State Employees (721)	6,000.00	3,863.00
Computer Related Items (722)	15,004,000.00	11,415,218.59
State Prof. Svcs. (725)	2,104,600.00	2,797,121.99
Other Expenditures	151,840,900.00	138,915,517.62
TOTAL EXPENDITURES	152,921,400.00	139,862,733.73

REVENUES

E-911	112,118,500.00	118,223,961.15
Prepaid Wireless Telephone Charge	27,800,400.00	29,010,908.66
Federal Revenue	0.00	316.53
Departmental Interest	1,140,000.00	1,007,259.67
Interdepartmental Revenue	400,000.00	46,088.52
	0.00	2,200.00
Note 1: TOTAL REVENUES	141,458,900.00	148,290,734.53

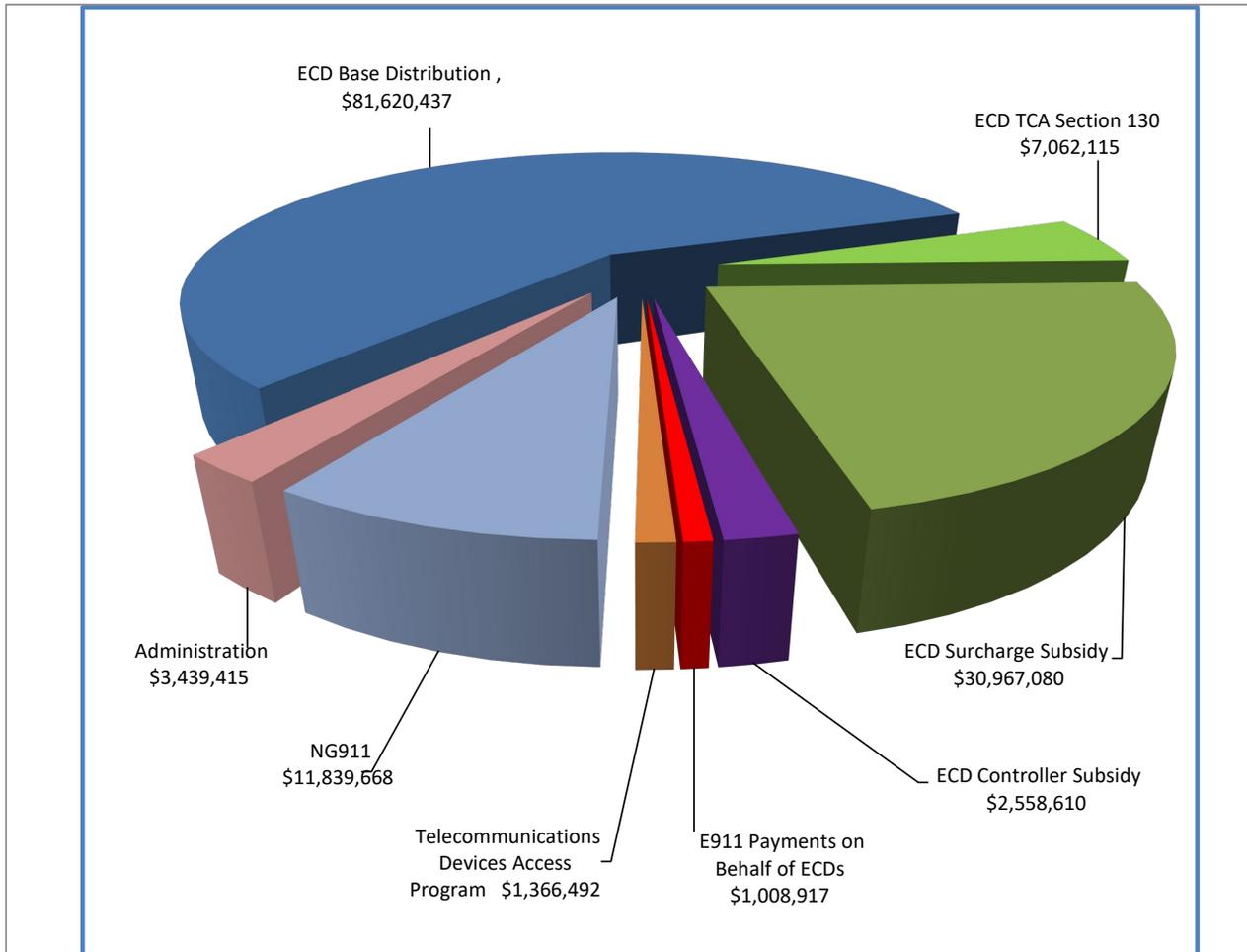
Note 2: June 30, 2021 Fund Balance 35,482,737.34

Note 2: June 30, 2022 Fund Balance 44,499,495.54

Note 1: Revenue does not include fund balance used to cover expenditures.

Note 2: The Fund Balances are determined by the Department of Finance and Administration.

**TENNESSEE EMERGENCY COMMUNICATIONS BOARD
FY2022 TECB EXPENDITURES**



Description	Expenditures	Percentage	
ECD Base Distribution	81,620,437	87.4%	ECD total
ECD TCA Section 130	7,062,115		
ECD Surcharge Subsidy	30,967,080		
ECD Controller Subsidy & ANI/ALI Support	2,558,610		
E911 Payments on Behalf of ECDs	1,008,917	0.7%	E911 Support
Telecommunications Devices Access Program	1,366,492	1.0%	TDAP total
NG911	11,839,668	8.5%	NG total
Administration	3,439,415	2.5%	Admin total

Total Expenditures \$ 139,862,734 100.0%

Note: Cash basis may differ from accrual basis.

TENNESSEE EMERGENCY COMMUNICATIONS BOARD						
TOTAL TECB PAYMENTS TO ECDs IN FY2022						
ECD	Adjusted Base	Surcharge Subsidy	Section 7-86-130	Controller Subsidy	ANI/ALI & CAMA	Total
Anderson	403,494	151,872	34,635	32,000	0	622,001
Bedford	583,444	230,244	52,508	0	0	866,196
Benton	274,236	107,736	24,570	0	0	406,542
Bledsoe	292,854	110,232	25,138	8,000	1,680	437,904
Blount	1,426,740	537,018	122,468	20,000	0	2,106,226
Bradley	1,292,694	486,564	110,962	40,000	0	1,930,220
Brentwood	864,126	325,254	74,175	44,000	0	1,307,555
Bristol	497,574	187,284	42,711	24,000	0	751,569
Campbell	479,820	180,600	41,187	12,000	4,884	718,491
Cannon	291,630	109,770	25,033	12,000	2,226	440,659
Carroll	412,920	155,424	35,444	20,000	5,040	628,828
Carter	755,094	291,744	66,532	0	0	1,113,370
Cheatham	492,036	185,202	42,235	16,000	0	735,473
Chester	287,784	112,836	25,733	0	0	426,353
Claiborne	534,510	201,186	45,881	16,000	0	797,577
Clay	254,928	95,952	21,882	12,000	10,630	395,392
Clinton	228,966	86,184	19,654	8,000	0	342,804
Cocke	537,756	202,410	46,160	12,000	0	798,326
Coffee	635,334	239,136	54,536	24,000	0	953,006
Crockett	253,980	95,598	21,801	12,000	0	383,379
Cumberland	877,776	330,390	75,346	24,000	0	1,307,512
Davidson	6,684,210	2,515,908	573,759	196,000	0	9,969,877
Decatur	257,106	96,774	22,069	12,000	4,794	392,743
DeKalb	412,098	155,112	35,374	12,000	2,226	616,810
Dickson	499,158	193,902	44,220	0	0	737,280
Dyer	594,744	229,884	52,425	16,000	0	893,053
Fayette	526,726	202,188	46,110	0	0	775,024
Fentress	333,468	125,514	28,624	16,000	5,432	509,038
Franklin	494,568	186,156	42,453	20,000	0	743,177
Gibson	763,350	287,322	65,524	40,000	0	1,156,196
Giles	527,358	204,516	46,641	0	0	778,515
Grainger	388,560	146,250	33,353	12,000	4,962	585,125
Greene	748,464	281,718	64,247	12,000	0	1,106,429
Grundy	315,168	118,626	27,053	8,000	0	468,847
Hamblen	876,360	340,398	77,629	0	0	1,294,387
Hamilton	5,095,614	1,917,966	437,397	292,000	0	7,742,977
Hancock	225,900	85,026	19,391	8,000	0	338,317
Hardeman	368,580	143,250	32,668	0	0	544,498
Hardin	435,864	164,058	37,414	12,000	0	649,336
Hawkins	734,580	276,492	63,055	16,000	0	1,090,127
Haywood	302,874	120,024	27,372	0	0	450,270
Henderson	405,750	152,724	34,829	12,000	0	605,303
Henry	467,784	176,070	40,154	20,000	0	704,008
Hickman	334,974	126,084	28,753	12,000	0	501,811
Houston	264,744	99,648	22,725	16,000	0	403,117
Humphreys	378,654	142,524	32,503	16,000	0	569,681
Jackson	274,416	106,302	24,242	0	0	404,960
Jefferson	702,786	264,528	60,326	24,000	0	1,051,640
Johnson	361,758	140,682	32,083	0	0	534,523
Kingsport	733,230	289,536	66,029	0	0	1,088,795

TENNESSEE EMERGENCY COMMUNICATIONS BOARD**TOTAL TECB PAYMENTS TO ECDs IN FY2022**

ECD	Adjusted Base	Surcharge Subsidy	Section 7-86-130	Controller Subsidy	ANI/ALI & CAMA	Total
Knox	5,938,206	2,235,114	509,723	48,000	0	8,731,043
Lafollette	249,936	94,074	21,454	8,000	0	373,464
Lake	201,414	75,810	17,289	8,000	0	302,513
Lauderdale	387,318	148,794	33,933	0	0	570,045
Lawrence	581,496	226,398	51,631	0	0	859,525
Lewis	259,992	97,860	22,317	8,000	0	388,169
Lincoln	442,776	166,662	38,007	16,000	0	663,445
Loudon	591,444	222,618	50,768	44,000	0	908,830
Macon	422,376	158,982	36,256	16,000	10,901	644,515
Madison	1,142,904	449,760	102,568	0	0	1,695,232
Marion	366,372	137,898	31,449	24,000	0	559,719
Marshall	500,430	198,900	45,359	0	0	744,689
Maury	1,117,992	429,840	98,026	0	0	1,645,858
McMinn	612,204	230,430	52,550	32,000	0	927,184
McNairy	408,282	153,678	35,046	12,000	0	609,006
Meigs	210,676	93,522	21,328	12,000	0	337,526
Monroe	483,840	188,136	42,905	0	0	714,881
Montgomery	1,939,230	741,960	169,206	0	0	2,850,396
Moore	197,094	74,184	16,918	12,000	0	300,196
Morgan	362,988	136,626	31,158	12,000	0	542,772
Oak Ridge	525,054	197,628	45,070	16,000	0	783,752
Obion	542,196	208,596	47,571	0	0	798,363
Overton-Pickett	644,520	242,592	55,324	24,000	6,048	972,484
Perry	263,562	99,204	22,624	12,000	5,753	403,143
Polk	279,096	105,048	23,957	16,000	0	424,101
Putnam	800,646	301,362	68,726	36,000	0	1,206,734
Rhea	496,824	187,002	42,646	16,000	0	742,472
Roane	640,518	250,122	57,041	0	0	947,681
Robertson	780,840	304,446	69,429	0	0	1,154,715
Rutherford	1,736,058	653,442	149,020	164,000	0	2,702,520
Scott	335,226	126,180	28,775	8,000	5,435	503,616
Sequatchie	311,052	117,078	26,700	8,000	11,618	474,448
Sevier	1,091,250	410,742	93,671	96,000	0	1,691,663
Shelby	9,327,186	3,510,714	800,626	408,000	0	14,046,526
Smith	308,958	116,292	26,520	8,000	0	459,770
Stewart	271,986	102,372	23,347	8,000	0	405,705
Sullivan	1,019,424	383,706	87,505	24,000	0	1,514,635
Sumner	1,421,196	534,930	121,992	72,000	0	2,150,118
Tipton	729,642	274,632	62,631	20,000	0	1,086,905
Trousdale	211,470	79,596	18,152	8,000	0	317,218
Unicoi	352,716	137,280	31,306	0	0	521,302
Union	303,511	117,156	26,717	285	0	447,669
Van Buren	231,672	87,198	19,886	8,000	0	346,756
Warren	673,152	253,374	57,782	24,000	0	1,008,308
Washington	1,787,442	692,358	157,894	0	0	2,637,694
Wayne	314,844	118,506	27,026	8,000	3,804	472,180
Weakley	451,836	170,070	38,785	20,000	891	681,582
White	479,496	180,480	41,159	20,000	0	721,135
Williamson	1,581,396	595,230	135,744	88,000	0	2,400,370
Wilson	1,104,156	436,680	99,585	0	0	1,640,421
Total	81,620,437	30,967,080	7,062,115	2,472,285	86,325	122,208,242

TENNESSEE EMERGENCY COMMUNICATIONS BOARD
TOTAL TECB PAYMENTS TO ECDs FROM 7/1/1999 THROUGH 6/30/2022

Emergency Communications District	Prior to 1/1/15 25% and ROF* Combined	Base, Excess & Subsidies Since 1/1/15	Non-Recurring and Equipment Total Payments	Total	Emergency Communications District	Prior to 1/1/15 25% and ROF* Combined	Base, Excess & Subsidies Since 1/1/15	Non-Recurring and Equipment Total Payments	Total
Anderson	2,585,198	3,657,641	798,510	7,041,349	Knox	23,352,617	52,364,212	2,154,738	77,871,567
Bedford	2,771,725	5,395,940	852,262	9,019,927	LaFollette	1,434,179	2,228,895	734,276	4,397,350
Benton	1,759,169	2,458,911	756,336	4,974,416	Lake	1,450,228	1,798,497	809,935	4,058,660
Bledsoe	1,579,816	2,605,916	899,843	5,085,575	Lauderdale	2,147,448	3,433,679	668,991	6,250,118
Blount	6,396,609	12,569,274	1,317,310	20,283,193	Lawrence	2,793,951	5,267,894	954,094	9,015,938
Bradley	5,185,054	11,522,340	1,271,784	17,979,179	Lewis	1,537,764	2,305,657	742,020	4,585,442
Brentwood	2,363,232	7,775,052	778,622	10,916,905	Lincoln	2,547,302	3,928,080	799,307	7,274,689
Bristol	2,062,694	4,434,612	841,617	7,338,924	Loudon	2,848,718	5,349,986	999,460	9,198,164
Campbell	2,502,872	4,284,448	875,356	7,662,676	Macon	2,109,734	3,777,031	848,559	6,735,324
Cannon	1,619,148	2,611,827	795,629	5,026,604	Madison	5,256,685	10,278,693	1,025,957	16,561,335
Carroll	2,342,084	3,685,784	885,466	6,913,334	Marion	2,189,200	3,296,998	813,828	6,300,026
Carter	3,408,962	6,820,679	978,704	11,208,345	Marshall	2,233,121	4,540,169	863,606	7,636,896
Cheatham	2,662,339	4,377,667	855,135	7,895,140	Mauzy	4,568,945	9,932,379	1,118,424	15,619,748
Chester	1,830,387	2,581,442	764,186	5,176,015	McMinn	3,280,509	5,466,078	842,780	9,589,367
Claiborne	2,563,588	4,762,070	797,180	8,122,837	McNairy	2,188,577	3,627,325	807,454	6,623,356
Clay	1,462,833	2,289,412	902,560	4,654,805	Meigs	1,504,503	2,194,903	853,960	4,553,366
Clinton	1,382,443	2,036,467	744,945	4,163,855	Monroe	2,822,993	4,350,020	844,978	8,017,992
Cocke	2,528,825	4,760,868	826,801	8,116,495	Montgomery	7,547,834	17,327,809	1,515,690	26,391,334
Coffee	3,249,786	5,628,176	892,540	9,770,502	Moore	1,386,321	1,776,675	729,993	3,892,989
Crockett	1,605,322	2,270,414	753,870	4,629,605	Morgan	1,966,755	3,238,668	761,726	5,967,149
Cumberland	3,310,847	7,801,737	869,097	11,981,681	Oak Ridge	2,078,648	4,679,006	779,666	7,537,319
Davidson	29,306,750	59,029,651	2,832,356	91,168,756	Obion	2,536,656	4,801,474	869,936	8,208,067
Decatur	1,606,419	2,296,370	896,608	4,799,397	Overton-Pickett	3,367,188	5,761,786	1,474,921	10,603,895
DeKalb	1,952,013	3,670,077	801,926	6,424,016	Perry	1,484,824	2,355,930	923,698	4,764,453
Dickson	2,955,647	4,427,363	841,683	8,224,693	Polk	1,754,846	2,505,686	929,890	5,190,423
Dyer	2,836,033	5,422,880	811,809	9,070,722	Putnam	3,734,783	7,115,642	949,173	11,799,597
Fayette	2,559,195	4,661,191	803,683	8,024,070	Rhea	2,387,802	4,431,017	840,979	7,659,798
Fentress	1,940,116	2,976,917	830,307	5,747,340	Roane	3,297,766	5,757,647	861,122	9,916,535
Franklin	2,678,281	4,396,049	823,154	7,897,485	Robertson	3,456,883	7,135,753	857,697	11,450,333
Gibson	3,037,793	6,872,315	868,959	10,779,067	Rutherford	9,542,899	15,768,091	1,256,292	26,567,282
Giles	2,296,848	4,708,489	802,509	7,807,847	Scott	2,030,954	2,958,105	852,074	5,841,133
Grainger	2,060,049	3,463,303	1,118,586	6,641,937	Sequatchie	1,561,025	2,765,769	907,565	5,234,360
Greene	3,596,042	6,571,769	864,945	11,032,756	Sevier	4,779,201	9,877,403	1,058,116	15,714,720
Grundy	1,632,295	2,801,925	851,282	5,285,503	Shelby	39,392,065	82,890,036	3,339,329	125,621,430
Hamblen	3,541,249	7,916,180	973,914	12,431,343	Smith	1,898,073	2,737,833	758,257	5,394,163
Hamilton	21,167,831	45,979,082	2,199,184	69,346,096	Stewart	1,590,858	2,416,247	744,337	4,751,442
Hancock	1,426,271	2,017,750	731,695	4,175,716	Sullivan	4,939,158	9,063,799	1,042,996	15,045,953
Hardeman	2,248,055	3,299,658	780,625	6,328,338	Sumner	7,469,597	12,692,262	1,062,882	21,224,741
Hardin	2,132,166	3,849,171	814,694	6,796,031	Tipton	3,348,428	6,492,874	859,277	10,700,578
Hawkins	3,322,899	6,487,728	1,035,213	10,845,840	Trousdale	1,320,481	1,886,488	732,766	3,939,735
Haywood	1,976,466	2,734,440	762,483	5,473,388	Unicoi	1,921,112	3,220,033	767,999	5,909,144
Henderson	2,150,413	3,590,095	814,069	6,554,577	Union	1,904,654	2,752,061	777,954	5,434,669
Henry	2,541,484	4,160,384	832,829	7,534,697	Van Buren	1,384,225	2,068,453	832,092	4,284,770
Hickman	2,081,704	2,975,781	767,470	5,824,955	Warren	2,800,903	6,013,309	768,028	9,582,240
Houston	1,470,569	2,392,309	751,843	4,614,720	Washington	6,541,003	16,103,756	1,271,462	23,916,221
Humphreys	1,978,044	3,392,954	758,254	6,129,252	Wayne	1,772,973	2,792,291	804,394	5,369,658
Jackson	1,553,122	2,477,990	801,220	4,832,332	Weakley	2,713,507	4,029,062	939,955	7,682,523
Jefferson	3,019,859	6,257,249	921,055	10,198,162	White	2,121,316	4,295,466	939,858	7,356,641
Johnson	1,920,866	3,286,556	779,448	5,986,870	Williamson	6,718,592	14,145,896	1,058,720	21,923,208
Kingsport	2,982,399	6,677,897	1,007,931	10,668,227	Wilson	5,891,088	10,081,256	1,024,800	16,997,144
Grand Total	380,052,705	729,202,281	95,513,498	1,204,768,485					

Note: Cash basis shown here may differ from accrual basis.

* ROF = Recurring Operational Funding

**TENNESSEE EMERGENCY COMMUNICATIONS BOARD
FISCAL YEAR 2021 ECD AUDIT FINDINGS BY DESCRIPTION**

ECD	Total Findings	Findings by Description										Repeat findings		
		Inappropriate use of funds	Management lacks skills & knowledge to apply GAAP	Expenses exceed Budget	Segregation of Duties not sufficient	Policy & Procedures not established and/or maintained	Non-compliance with Policy, Procedures, or Term. Code	Banking Issues	Inadequate Supporting Documentation	Retirement Plan not reconciled	Transactions Recording Deficiencies			Surety Bond Coverage
Anderson	0													
Bedford	0													
Benton	2		1							1			Repeat findings	2
Bledsoe	1	1											Repeat findings	1
Blount	0													
Bradley	1		1										Repeat findings	1
Brentwood	0													
Bristol	0													
Campbell	0													
Cannon	2		1	1									Repeat findings	2
Carroll	0													
Carter	1		1										Repeat findings	1
Cheatham	0													
Chester	0													
Claiborne	0													
Clay	1			1									Repeat findings	1
Clinton	0													
Cocke	0													
Coffee	0													
Crockett	0													
Cumberland	0													
Davidson	0													
Decatur	0													
DeKalb	0													
Dickson	1			1									Repeat findings	1
Dyer	2		1							1				
Fayette	0													
Fentress	0													
Franklin	0													
Gibson	0													
Giles	0													
Grainger	0													
Greene	0													
Grundy	0													

A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis.

A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

A compliance issue results from requirements of certain provisions of laws, regulations, contracts, and grant agreements. Noncompliance could have a direct and material effect on the determination of financial statement amounts. Material instances of noncompliance are required to be reported under Government Auditing

**TENNESSEE EMERGENCY COMMUNICATIONS BOARD
FISCAL YEAR 2021 ECD AUDIT FINDINGS BY DESCRIPTION**

ECD	Total Findings	Findings by Description										Repeat findings		
		Inappropriate use of funds	Management lacks skills & knowledge to apply GAAP	Expenses exceed Budget	Segregation of Duties	Policy & Procedures not sufficient	Non-compliance with Policy	Banking Issues	Inadequate Supporting Documentation	Retirement Plan not reconciled	Transactions Recording Deficiencies			Surety Bond Coverage
Hamblen	0													
Hamilton	0													
Hancock	0													
Hardeman	0													
Hardin	0													
Hawkins	0													
Haywood	0													
Henderson	1									1				
Henry	0													
Hickman	1			1									Repeat findings	1
Houston	0													
Humphreys	0													
Jackson	1		1										Repeat findings	1
Jefferson	0													
Johnson	1		1											
Kingsport	0													
Knox	0													
LaFollette	0													
Lake	1		1											
Lauderdale	1		1										Repeat findings	1
Lawrence	2		1	1									Repeat findings	2
Lewis	1			1									Repeat findings	1
Lincoln	0													
Loudon	0													
Macon	0													
Madison	0													
Marion	0													
Marshall	0													
Maury	0													
McMinn	0													
McNairy	1			1									Repeat findings	1
Meigs	7		1	1	2	1				2			Repeat findings	5
Monroe	0													
Montgomery	0													

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**TENNESSEE EMERGENCY COMMUNICATIONS BOARD
FISCAL YEAR 2021 ECD AUDIT FINDINGS BY DESCRIPTION**

ECD	Total Findings	Inappropriate use of funds	Management lacks skills & knowledge to apply GAAP	Expenses exceed Budget	Segregation of Duties not sufficient	Policy & Procedures not established and/or maintained	Non-compliance with Policy, Procedures, or Tenn. Code	Banking Issues	Inadequate Supporting Documentation	Retirement Plan not reconciled	Transactions Recording Deficiencies	Surety Bond Coverage
Moore	0											
Morgan	0											
Oak Ridge	0											
Obion	1		1									
Overton-Pickett	1		1							Repeat findings	1	
Perry	1			1						Repeat findings	1	
Polk	2		1	1						Repeat findings	2	
Putnam	0											
Rhea	3				3							
Roane	0											
Robertson	0											
Rutherford	0											
Scott	0											
Sequatchie	0											
Sevier	0											
Shelby	0											
Smith	1		1							Repeat findings	1	
Stewart	1			1						Repeat findings	1	
Sullivan	0											
Sumner	0											
Tipton	1		1									
Trousdale	1			1						Repeat findings	1	
Unicoi	4	1	1		2					Repeat findings	1	
Union	0											
Van Buren	0											
Warren	1		1							Repeat findings	1	
Washington	0											
Wayne	1			1						Repeat findings	1	
Weakley	0											
White	0											
Williamson	1		1							Repeat findings	1	
Wilson	1						1					
Grand Total	48	0	2	19	13	7	0	2	1	0	4	0

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A compliance issue results from requirements of certain provisions of laws, regulations, contracts, and grant agreements. Noncompliance could have a direct and material effect on the determination of financial statement amounts. Material instances of noncompliance are required to be reported under Government Auditing Standards.

TENNESSEE EMERGENCY COMMUNICATIONS BOARD									
EMERGENCY COMMUNICATIONS DISTRICTS - BASE FUNDING AND ADJUSTMENTS									
History of Changes to ECD Recurring Funding									
ECD	Base Established 1/1/2015	TECB Action 11/4/15	Rounded for Six Equal Payments	Adjusted For Max Landline 8/4/16	Base Effective 7/1/2016	Recurring Controller Subsidy 5/2/18	CHaaS Deduction thru 6/30/22	Recurring Surcharge Subsidy 12/2/20	Adjusted Base for Payment
Anderson	390,207		390,210	13,284	403,494	32,000		151,872	587,366
Bedford	611,702		611,706		611,706		(16,000)	230,244	825,950
Benton	281,904		281,904	4,331	286,236		(12,000)	107,736	381,972
Bledsoe	292,854		292,854		292,854	8,000		110,232	411,086
Blount	1,395,625		1,395,630	31,112	1,426,740	20,000		537,018	1,983,758
Bradley	1,292,694		1,292,694		1,292,694	40,000		486,564	1,819,258
Brentwood	864,122		864,126		864,126	44,000		325,254	1,233,380
Bristol	473,659		473,664	23,912	497,574	24,000		187,284	708,858
Campbell	479,817		479,820		479,820	12,000		180,600	672,420
Cannon	291,628		291,630		291,630	12,000		109,770	413,400
Carroll	396,558		396,564	16,361	412,920	20,000		155,424	588,344
Carter	775,090		775,092		775,092		(20,000)	291,744	1,046,836
Cheatham	484,596		484,602	7,435	492,036	16,000		185,202	693,238
Chester	291,338		291,342	8,445	299,784		(12,000)	112,836	400,620
Claiborne	534,508		534,510		534,510	16,000		201,186	751,696
Clay	254,922		254,928		254,928	12,000		95,952	362,880
Clinton	223,549		223,554	5,415	228,966	8,000		86,184	323,150
Cocke	529,161		529,164	8,592	537,756	12,000		202,410	752,166
Coffee	600,502		600,504	34,829	635,334	24,000		239,136	898,470
Crockett	246,949		246,954	7,029	253,980	12,000		95,598	361,578
Cumberland	871,790		871,794	5,986	877,776	24,000		330,390	1,232,166
Davidson	6,352,148		6,352,152	332,057	6,684,210	196,000		2,515,908	9,396,118
Decatur	249,087		249,090	8,019	257,106	12,000		96,774	365,880
DeKalb	412,093		412,098		412,098	12,000		155,112	579,210
Dickson	487,758		487,764	27,397	515,160		(16,000)	193,902	693,062
Dyer	595,046		595,050	15,696	610,746	16,000	(16,000)	229,884	840,630
Fayette	537,174		537,174		537,174		(12,000)	202,188	727,362
Fentress	320,892		320,898	12,574	333,468	16,000		125,514	474,982
Franklin	473,616		473,622	20,948	494,568	20,000		186,156	700,724
Gibson	763,347		763,350		763,350	40,000		287,322	1,090,672
Giles	543,358		543,360		543,360		(16,000)	204,516	731,876
Grainger	388,560		388,560		388,560	12,000		146,250	546,810
Greene	713,500		713,502	34,964	748,464	12,000		281,718	1,042,182
Grundy	315,165		315,168		315,168	8,000		118,626	441,794
Hamblen	894,922		894,924	9,436	904,362		(28,000)	340,398	1,216,760
Hamilton	5,095,609		5,095,614		5,095,614	292,000		1,917,966	7,305,580
Hancock	225,898		225,900		225,900	8,000		85,026	318,926
Hardeman	368,164		368,166	12,411	380,580		(12,000)	143,250	511,830
Hardin	416,324		416,328	19,538	435,864	12,000		164,058	611,922
Hawkins	713,609		713,610	20,965	734,580	16,000		276,492	1,027,072
Haywood	311,134		311,136	7,737	318,876		(16,000)	120,024	422,900
Henderson	389,806		389,808	15,943	405,750	12,000		152,724	570,474
Henry	446,587		446,592	21,196	467,784	20,000		176,070	663,854
Hickman	323,914		323,916	11,055	334,974	12,000		126,084	473,058
Houston	264,741		264,744		264,744	16,000		99,648	380,392
Humphreys	378,652		378,654		378,654	16,000		142,524	537,178
Jackson	282,410		282,414		282,414		(8,000)	106,302	380,716
Jefferson	692,001		692,004	10,781	702,786	24,000		264,528	991,314
Johnson	373,756		373,758		373,758		(12,000)	140,682	502,440
Kingsport	712,177		712,182	57,049	769,230		(36,000)	289,536	1,022,766

TENNESSEE EMERGENCY COMMUNICATIONS BOARD									
EMERGENCY COMMUNICATIONS DISTRICTS - BASE FUNDING AND ADJUSTMENTS									
History of Changes to ECD Recurring Funding									
ECD	Base Established 1/1/2015	TECB Action 11/4/15	Rounded for Six Equal Payments	Adjusted For Max Landline 8/4/16	Base Effective 7/1/2016	Recurring Controller Subsidy 5/2/18	CHaAs Deduction thru 6/30/22	Recurring Surcharge Subsidy 12/2/20	Adjusted Base for Payment
Knox	5,938,203		5,938,206		5,938,206	48,000		2,235,114	8,221,320
Lafollette	249,932		249,936		249,936	8,000		94,074	352,010
Lake	198,676		198,678	2,734	201,414	8,000		75,810	285,224
Lauderdale	389,952		389,958	5,358	395,316		(8,000)	148,794	536,110
Lawrence	601,493		601,494		601,494		(20,000)	226,398	807,892
Lewis	252,371		252,372	7,618	259,992	8,000		97,860	365,852
Lincoln	424,240		424,242	18,535	442,776	16,000		166,662	625,438
Loudon	572,429		572,430	19,015	591,444	44,000		222,618	858,062
Macon	422,372		422,376		422,376	16,000		158,982	597,358
Madison	1,115,307		1,115,310	79,593	1,194,906		(52,000)	449,760	1,592,666
Marion	352,288		352,290	14,083	366,372	24,000		137,898	528,270
Marshall	528,427		528,432		528,432		(28,000)	198,900	699,332
Maury	922,560	219,432	1,141,992		1,141,992		(24,000)	429,840	1,547,832
McMinn	582,480		582,480	29,719	612,204	32,000		230,430	874,634
McNairy	402,201		402,204	6,076	408,282	12,000		153,678	573,960
Meigs	248,471		248,472		248,472		(12,000)	93,522	329,994
Monroe	481,482		481,482	18,358	499,842		(16,000)	188,136	671,978
Montgomery	1,971,225		1,971,228		1,971,228		(32,000)	741,960	2,681,188
Moore	194,003		194,004	3,090	197,094	12,000		74,184	283,278
Morgan	362,986		362,988		362,988	12,000		136,626	511,614
Oak Ridge	525,049		525,054		525,054	16,000		197,628	738,682
Obion	536,063		536,064	18,131	554,196		(12,000)	208,596	750,792
Overton Pickett	644,515		644,520		644,520	24,000		242,592	911,112
Perry	263,556		263,562		263,562	12,000		99,204	374,766
Polk	270,737		270,738	8,353	279,096	16,000		105,048	400,144
Putnam	756,120		756,126	44,520	800,646	36,000		301,362	1,138,008
Rhea	496,820		496,824		496,824	16,000		187,002	699,826
Roane	664,517		664,518		664,518		(24,000)	250,122	890,640
Robertson	808,837		808,842		808,842		(28,000)	304,446	1,085,288
Rutherford	1,627,034		1,627,038	109,020	1,736,058	164,000		653,442	2,553,500
Scott	322,044		322,044	13,182	335,226	8,000		126,180	469,406
Sequatchie	311,048		311,052		311,052	8,000		117,078	436,130
Sevier	1,019,714		1,019,718	71,535	1,091,250	96,000		410,742	1,597,992
Shelby	8,837,048		8,837,052	490,132	9,327,186	408,000		3,510,714	13,245,900
Smith	302,674		302,676	6,280	308,958	8,000		116,292	433,250
Stewart	267,810		267,810	4,173	271,986	8,000		102,372	382,358
Sullivan	1,019,420		1,019,424		1,019,424	24,000		383,706	1,427,130
Sumner	1,360,484		1,360,488	60,710	1,421,196	72,000		534,930	2,028,126
Tipton	729,637		729,642		729,642	20,000		274,632	1,024,274
Trousdale	208,504		208,506	2,962	211,470	8,000		79,596	299,066
Unicoi	364,710		364,716		364,716		(12,000)	137,280	489,996
Union	311,245		311,250		311,250		(8,000)	117,156	420,406
Van Buren	231,667		231,672		231,672	8,000		87,198	326,870
Warren	673,151		673,152		673,152	24,000		253,374	950,526
Washington	1,839,443		1,839,444		1,839,444		(52,000)	692,358	2,479,802
Wayne	310,372		310,374	4,470	314,844	8,000		118,506	441,350
Weakley	436,413		436,416	15,422	451,836	20,000		170,070	641,906
White	479,491		479,496		479,496	20,000		180,480	679,976
Williamson	1,507,318		1,507,320	74,072	1,581,396	88,000		595,230	2,264,626
Wilson	1,091,792		1,091,796	68,361	1,160,154		(56,000)	436,680	1,540,834
	80,052,948	219,432	80,272,692	1,999,999	82,272,690	2,460,000	(616,000)	30,967,080	115,083,770
Dyer Police Department dispatchers are not in statewide hosted controller program.									
Rounding causes some totals to be slightly off.									



Tennessee Emergency Communications Board, Authorization No. 335572, February 2023, copies 30. This public document was promulgated at a cost of \$9.04 per copy.